



AGENDA ITEM 5

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

19th March 2012

Report of: Service Director – Transport Service

Title: Devolved Transport Schemes for 2012/13

Officer presenting report: Shaun Taylor, Area Manager, Highways and Traffic, Transport Service

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RECOMMENDATION

The Neighbourhood Committee is asked to agree the 2012/13 work programmes for:

- i. Footway resurfacing (from section 8)
- ii. Carriageway surface dressing (from section 9)

And also to consider:

- iii. Prioritisation of the Section 106 (monies from development) transport specific schemes (from section 10)

Context

1. This report relates to the devolved transport budgets available to the Greater Brislington Neighbourhood Partnership (NP) for footway maintenance and carriageway surface dressing.
2. A report seeking agreement from the Neighbourhood Committee on the 2012/13 work programme for local traffic schemes will be considered at the Neighbourhood Partnership meeting on 18th June 2012.

3. The budgets available are similar to those for 2011/12. The footway maintenance budget has been split equally amongst the NP's, based on the number of wards in each. Therefore, NP's comprised of two wards have £42,000 for footway maintenance, and NP's with three wards have £63,000.
4. The footways listed in section 8 have been identified and prioritised using our standard Condition Survey Assessments. This process is outlined in Appendix 1, and the Condition Survey Assessments for each footway is shown in Appendix 2.
5. Carriageway surface dressing is a needs-based maintenance technique aimed at preserving the existing surface of the carriageway, rather than replacing it. The funding devolved to the NP's has, therefore, been split on a city-wide basis between the roads most in need of surface dressing. This approach does mean that some NP's will have more surface dressing works than others, but it does ensure that the worst problems throughout the city are addressed.
6. Having due regard for the condition of other roads in the city (as explained above), the roads listed in section 9 are those identified as being most in need of attention in this NP area. This is based on routine inspections and assessments carried out by our Highway Officers.
7. A budget of £47,000 is available for city-wide Narrow Estate Road (NER) improvements. This has historically been sufficient funding to deliver one or two schemes in each of two partnership areas. We are currently updating and assessing the existing register of NER requests, and the results will be reported to the next round of NP meetings.

Proposal

8. Footway Resurfacing - £42,000

The following list represents the footways identified for resurfacing in the NP area in order of need based on factors including condition and usage:

Ref	Location	Ward	Estimated cost
F1	Brainkenridge Road	Brislington West	£16,000
F2	First Avenue	Brislington East	£9,000
F3	Newbridge Road	Brislington East	£30,000

9. Carriageway Surface Dressing (sufficient funding is available to deliver the priorities listed below)

The following list represents the roads identified for surface dressing in the NP area in order of need (having due regard for the condition of other roads in the city):

Ref	Location	Ward	Estimated cost
C1	Sandholme Road (Sunnydene to Bloomfield Road)	Brislington West	£1,550
C2	Colin Road	Brislington West	£1,550
C3	West Town Lane (Hungerford Road to Callington Road)	Brislington West	£1,650

10. Section 106

The following development related monies are available for specific transport purposes in the NP area:

	Development	Description	Funding available	Time limit
S1	Mental Health Hospital, Callington Road, Brislington	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting See Appendix 3	£31,159.56	16 Aug 09
S2	St. Brendans College, Broomhill Road, Brislington	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road	£10,700.39	21 Oct 13
S3	Birchwood Road Prefab Site, Broomhill	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15
S4	Birchwood Road Prefab Site, Broomhill	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15

Appendices

Appendix 1 – Further information about the Condition Survey Assessment process

Appendix 2 – Condition Survey Assessment scores for the footways listed in section 8

Appendix 3 – S106 report – Callington Road (S1 above)

Appendix 1 - Condition Survey Assessment Process for Footways

Prioritisation Process

Under Section 41 of the Highways Act 1980, Bristol City Council has a statutory duty as Highway Authority to maintain adopted highways at public expense. This can lead to claims against the Council for damages resulting from a failure to maintain the highway.

Under Section 58 of this Act the Council can defend against a claim for failure to maintain if it can prove that it has taken such care as was reasonable to identify and correct defects.

The City Council's current strategy for identifying and prioritising footway resurfacing works, is therefore based on a system of inspections and assessment of condition and use.

Detailed Inspections of the highway network (roads and footways are surveyed together) are done twice a year by the City Council's team of Highway Inspectors. These include the general condition of the highway, with particular attention to defects that are deemed to be 'hazardous'. These inspections also record dangerous defects with street furniture, defects on street name plates and signs, and any highway drainage and associated sewerage works. 'Warning' levels on the general condition of the highway are reported to the Highway Technician to be incorporated into Condition surveys.

Safety Inspections are done on a two-monthly intervals on busy footways, local shopping areas and traffic sensitive principal A roads. The shopping area of the City is inspected at monthly intervals. These inspections focus on hazardous defects only. Safety works may involve immediate repair, temporary repair, closing the dangerous area to the public, provision of warning signs or any other way of removing the danger within 24 hours of the danger being reported. Any concerns raised by a local resident will also generate a Safety Inspection.

If larger issues are identified by the Highways Inspector then these will be raised with the Highway Technicians for a Condition Survey.

Condition Surveys are carried out annually by the Highway Technicians (or as advised by the results of Detailed or Safety Inspections) for major preventative and structural maintenance operations, such as footway reconstruction and surface dressing. The list of locations requiring footway resurfacing result from these surveys.

This approach was developed on the basis of extensive research into good practice across the Country and from the professional expertise and experience of the Highway Maintenance officers.

In undertaking a Condition Survey the trained Highway Technicians will use their professional judgement to assess each section of footway in terms of the condition of the walking surface, the local environment it serves, the level of pedestrian activity and the level of public interaction and accident claims. The scoring system is contained at the end of this note.

The Highway Technician will total up the score for each location, compare each site and rank these according to their overall score.

Cost

The cost of each section of resurfacing is largely determined by the area of resurfacing required, the material to be used (for instance tarmac is cheaper than paving slabs) and what other repairs need to be corrected at the same time (e.g. broken kerbs). Other factors will also affect the cost of the works, such as how long the work will take to complete, whether there are any local constraints (such as access to shops) which make the work more complicated, or if specific temporary traffic controls need to be installed to enable the contractor to work safely.

Condition Survey Assessments

Section 1

Classification	Condition of Walking Surface	Points
Not Satisfactory	25% crazed/cracked/uneven - no trips>20mm	20
Fairly Poor	50% crazed/cracked/uneven - 5 trips>20mm/100m	40
Poor	75% crazed/cracked/uneven - 5-10 trips>20mm/100m	60
Very Poor	100% crazed/cracked/uneven - 10+ trips>20mm/100m	80

Section 2

Environmental Considerations	Impact	Points
Historical/Tourist Areas	Jobs/Amenity	10
Industrial Premises/Estates	Jobs	10
Office/Commercial Premises	Jobs	10
Public Buildings/Hotels	Image	20
Schools/Hospitals/Health Centres	Image	30
Shopping/Heart of Community	Jobs/Amenity	30

Section 3

Pedestrian Usage	Examples	Points
Light	Minor/Residential/Local Access Road	10
Medium	Busy Estate/Secondary Distributor Roads	30
Heavy	Minor Shopping/Main Distributor Roads	60
Very Heavy	Main Shopping Areas	90

Section 4

Public Inter-action	Accident	Points
Public Request 1-5	Accident Claims 1 in 2 year period	10
Public Request 6-10	Accident Claims 2 in 2 year period	20
Public Request 11-20	Accident Claims 3 in 2 year period	30
Public Request 20+	Accident Claims 4+ in 2 year period	40

Appendix 2 - Condition Survey Assessment form for Footways

Site	Ward	Type	COST ESTIMATE	SECTION 1 - CONDITION	SECTION 2 - ENVIRONMENTAL	SECTION 3 - PEDESTRIAN USE	SECTION 4 - PUBLIC / ACCIDENTS	TOTAL
Braikenridge Road	Brislington West	Tarmacadam	£16,000	60	0	10	0	70
First Avenue	Brislington East	Tarmacadam	£9,000	50	0	20	0	70
Newbridge Road	Brislington East	Tarmacadam	£30,000	30	10	30	0	70



AGENDA ITEM NO. 5a

**Greater Brislington Neighbourhood Partnership
19th March 2012**

Report of: Steven Thomas, Principal Lighting Technician

Title: s106 Highways Report – Callington Road

Contact Telephone Number: 0117 922 3226

RECOMMENDATIONS

That the Neighbourhood Committee decides how to spend the devolved transport s106 budget 01/02339 / Mental Health Hospital, Callington Road, Brislington /ZCD...338 on footpath lighting on Callington Road and up to the subway approaches (see appendix A for proposed design of full scheme).

1. The Greater Brislington Neighbourhood Partnership has a devolved s106 transport budget of £31,159.56 for the widening of the footway between Wootton Park and the hospital to accommodate cyclists and pedestrians, with improved street lighting.
2. The Neighbourhood Committee considered an options report at the Neighbourhood Partnership meeting on 23rd January 2012. They supported investing the s106 money in the scheme to purchase and install lighting columns to light the subway approaches and the footway along Callington Road. The full proposed scheme is within both Brislington West and Knowle Wards. The estimated cost of the full scheme is £40,000. (see appendix A for proposed design of full scheme).
3. The devolved budget is enough to pay for the Brislington West Ward part of the scheme but an additional £8,841.46 is required to complete the full scheme. The Neighbourhood Committee requested to defer their decision until the next Neighbourhood Partnership meeting so that additional funding could be investigated to deliver the whole scheme.

4. The Brislington West and Knowle councillors were contacted at the end of January to update them on the situation and to explore additional funding.
5. One possible solution is to use any underspend on the Water Lane s106 scheme to continue the lighting from PROW 466 down towards the subways. Details about whether there is an underspend on this scheme are expected by 17th March and will be reported verbally to the Neighbourhood Partnership. Should there not be an underspend on the Water Lane s106 scheme, the Neighbourhood Committee will need to consider whether to do a reduced scheme, or whether to supplement the scheme with some Highways devolved budget.
6. The Filwood, Knowle and Windmill Hill Neighbourhood Partnership will consider this matter at their meeting on 12th March 2012 and provide feedback to the Greater Brislington Neighbourhood Partnership for 19th March.

APPENDIX A – MAP OF PROPOSED SCHEME (larger versions to be provided at the meeting)

